							Priori	ty	
		Resource		Previously					
		Request		Requested in					
Area	Program	Title	Brief Desc of Resource Request	Year(s)	Estimated Cost	Prog	Area	Comm	ET
			Requesting funding to provide classified staff with the opportunity to engage in tutoring best practices						
			as they are coupled with both culturally competent practices:						
			Alliance of Hispanic Serving Institution, (AHSIE).						
			Association of Colleges for Tutoring and Learning Association (ACTLA)	2018-2019,					
SA	Tutoring Center	TUT2008	Supplemental Instruction Training. (SI)	2017-2018	\$10,000-\$20,000	8	1		
				2019-2020,					
				2018-2019,					
				2017-2018,					
				2016-2017,					
				2015-2016,					
				2014-2015,					
				2013-2014,					
			Professional Development in the areas of positive life/student strategies dealing with mindfulness,	2012-2013,					
SA	EOPS	EOP1903	purposeful and intentional thinking.	2011-2012	\$6,000	3	2		
			Form a task force to assess current drop-in student usage trends. Discuss ways to market the BEACH to						
	Learning Resource		incoming students each semester. Determine areas where staff and student workers can increase overall	2018-2019,					
SA	and Testing Center	LRC1901	customer experience that will continue to draw students into the BEACH during the academic year.	2017-2018	None	3	3		

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							Priori	ty	
		Resource Request		Previously Requested in					
Area	Program	Title	Brief Desc of Resource Request	Year(s)	Estimated Cost	Prog	Area	Comm	ET
			Goal: Raise the success rate and close ethnicity gaps.		Cook Fakimanka				
			Asting language student languing As assessment offersting the business of the second o		Cost Estimate: \$1000				
			Action: Improve student learning. An amazingly effective way to bring cultures alive in the classroom is		•				
			through guest speakers, especially those from underrepresented ethnic groups that can help us build		Resources				
			BIPOC scholarship. The program currently attempts to entice individuals from the community who		Requested:				
			actively practice other religions or traditions in order to expose students directly to people and customs		Professional				
			to foster a greater sense of understanding, empathy, and appreciation for the great multi-cultural world		development				
			around them. When these speakers are scheduled, the event is made public to any member of the		funds are				
			campus. Currently, there are not means by which to offer an honorarium in order to secure guest		requested for this				
			speakers on a regular basis. Professional development funds are requested for this category as many of		category as many				
			the Anthro speakers are brought in to participate in the campus wide professional development and		of the Anthro				
			community based Cultural Diversity Fair.		speakers are				
					brought in to				
			Targets: Course success rate, degrees awarded, equity gaps, and SLOs.		participate in the				
			Cost Estimate: \$1000	2019-2020,	campus wide				
			Resources Requested: Professional development funds are requested for this category as many of the	2018-2019,	professional				
			Anthro speakers are brought in to participate in the campus wide professional development and	2017-2018,	development and				
			community based Cultural Diversity Fair.	2016-2017,	community based				
				2015-2016,	Cultural Diversity				
AA	Anthropology	ANT1703	Prior request: yes, last four program reviews; has not been addressed by the college.	2014-2015	Fair.	1			
				2018-2019,					
AA	Art	ART1705	Invite visiting artists to interact with students, exhibit and conduct workshop and master classes.	2017-2018	\$7,000	5			
			Faculty compensation per course created - VC currently pays \$2,500 per course even though the						
			CCCOER task force standards are \$3,500 per course. The funds will allow our most frequently offered	2019-2020,					
			BUS courses to convert to zero cost course materials, creating greater accessibility. Funds to pay the	2018-2019,	\$7,500 for three				
AA	Business	BUS2003	established rate to convert a course from a paid text to a free text.	2017-2018	Business courses	3			
				2019-2020,					
				2018-2019,					
			Funding to send faculty to two professional development seminars and/or conferences to address	2017-2018,					
AA	Business	BUS2004	serving special populations and/or student equity	2016-2017	\$4,000	4			

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							Priori	ty	
		Resource		Previously					
		Request		Requested in					
Area	Program	Title	Brief Desc of Resource Request	Year(s)	Estimated Cost	Prog	Area	Comm	ET
			DD to Compart Cultivarily Decreases and Increased Completion of Fuelish in the 1st Very The	2019-2020,					
			PD to Support Culturally Responsive Pedagogy and Increased Completion of English in the 1st Year. The	2019-2020,					
			college is authorized to dedicate up to 1% of SEA Funding to support professional development for	-					
			English and Math. Ongoing Professional Learning and Sharing events and at least one annual retreat for English faculty. Funding to participate in off-campus conferences for professional development to	2017-2018, 2016-2017,					
	English	ENC1902		2016-2017,	15000				
AA	English	ENG1802	increase the number of students who complete English in their first year.	2015-2016	15000	1			\vdash
					\$30,000 (Note:				
					SEA Program				
					funding guidelines				
					state that up to				
					1% of our total				
					SEA P allocation				
					can be used				
					specifically for				
			Professional development for math, English, and ESL/EngM faculty to learn effective, equity-focused		math, English, &				
			teaching and active learning strategies, including how to incorporate/integrate supplemental support		ESL professional				
		EMC2006	into core curriculum courses, thereby increasing overall student success and closing equity gaps.	2019-2020,	development tied				
	English, Math, and		Ongoing professional learning will be needed to ensure our students are successful under the dictates of	2018-2019,	to AB 705				
AA	Communications	EML1707)	AB 705.	2017-2018	implementation.)	6			
			CATESOL Conference and other relevant professional development for AB705 implementation: Faculty	2019-2020,					П
			will attend a variety of professional development workshops at the annual conference which is generally	2018-2019,					
AA	ESL	ESL1707	held in California. Innovative methods of teaching and learning are provided.	2017-2018	7,000	5			
			With the consistent changes in our class formats and modality, teachers have no time to devote to extra						П
			projects that the department needs to have completed in organizing new course offerings and support						
			since the implementation of AB705. We need a non-credit course created and placed through the						
			curriculum. We need to find ways to strengthen our just in time support options for students and						
	Mathematics and		faculty. We have qualified faculty who are familiar with our programs, and they need to be						
AA	Computer Science	MAT2006	compensated for high quality work outside of their normal faculty responsibilities.		\$12,000	6			

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							Priori	ty	
		Resource		Previously					
		Request		Requested in					
Area	Program	Title	Brief Desc of Resource Request	Year(s)	Estimated Cost	Prog	Area	Comm	ET
			Professional Development Retreat for math faculty:						
			With the dramatic changes to our course offerings and modality, teachers are being asked to teach new						
			courses and meet new demands of students as they enter into transfer level courses. It is very						
			important for faculty to have opportunities and funding for professional development. We would like to						
	Mathematics and		hold training days and faculty retreats away from campus, where faculty can develop and learn new		Retreat at Crowne				
AA	Computer Science	Mat2008	teaching strategies.	2019-2020	Plaza \$3,000	8			
			Provide professional development opportunities for Instructional Technologist/Designers. These funds						
			will be used to take online courses, purchase professional memberships and attend conferences that						
			provide knowledge about software and best practices in distance education instruction. The techs will						
	Sciences and Distance		then use this knowledge guide the course evolution of the OTTCC and to teach faculty one-on-one and in						
AA	Education	DEd1903	groups at their weekly Open Studio training sessions.	2019-2020	\$9000	3			
					¢15 000 /avaasaa				
				2040 2020	\$15,000 (expenses				
				2019-2020,	allowable under				
			, , , , , , , , , , , , , , , , , , , ,	2018-2019,	SEA, BFAP and AB				
BAS	Financial Aid	FA1710	going training as needed to ensure compliance with all federal and state financial aid regulations.	2017-2018	19)	11			
			Augmentation in professional development budget to allow IE staff to travel to conferences. Our office						
			oversees all data analysis, as well as all course schedule data entry. With recent changes to Banner (i.e.						
	Institutional		, , , , , , , , , , , , , , , , , , , ,	2019-2020,					
BAS	Effectiveness	IE1801	Ellucian, Banner, and Tableau conferences.	2018-2019	\$5,000	3			

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