

FON Comparative Analysis
 Three Year Trend
 As of Fall 2020

2018

College	Full-Time FTEF						Part-Time FTEF				Total FTEF	% Attributable to FT Faculty
	a) Full-time	f) Late Retirements/Resignations	e) non credit	P/T Classified w/ Fac. Contr	i) pre-retirement	FT Total	b) Part-time	g) Minus Allowable Exclusions	e) non credit	PT Total		
Moorpark	168.0	6.0	(0.2)	1.2	(2.9)	172.1	154.9	(14.7)	-	140.3	312.4	55.1%
Oxnard	96.0	1.0	-	1.2	-	98.2	63.9	(10.1)	-	53.7	151.9	64.6%
Ventura	159.0	5.0	(0.3)	0.7	(0.5)	163.9	136.8	(23.6)	(1.3)	111.9	275.8	59.4%
VCCCD Total	423.0	12.0	(0.4)	3.1	(3.4)	434.3	355.6	(48.4)	(1.3)	305.8	740.1	58.7%

Compliance FON	Difference between Total FT FTEF & FON
416.8	17.5

2019

College	Full-Time FTEF						Part-Time FTEF				Total FTEF	% Attributable to FT Faculty
	a) Full-time	f) Late Retirements/Resignations	e) non credit	P/T Classified w/ Fac. Contr	i) pre-retirement	FT Total	b) Part-time	g) Minus Allowable Exclusions	e) non credit	PT Total		
Moorpark	169.0	2.0	(0.4)	1.3	(3.0)	168.9	159.9	(18.1)	(1.1)	140.7	309.6	54.5%
Oxnard	98.0	-	-	1.1	-	99.1	69.0	(11.9)	(0.5)	56.6	155.7	63.6%
Ventura	160.0	2.0	-	0.7	(0.6)	162.1	128.7	(20.4)	(1.5)	106.8	268.9	60.3%
VCCCD Total	427.0	4.0	(0.4)	3.1	(3.6)	430.1	357.7	(50.4)	(3.1)	304.1	734.2	58.6%

403.8	26.3
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2020

College	Full-Time FTEF						Part-Time FTEF				Total FTEF	% Attributable to FT Faculty
	a) Full-time	f) Late Retirements/Resignations	e) non credit	P/T Classified w/ Fac. Contr	i) pre-retirement	FT Total	b) Part-time	g) Minus Allowable Exclusions	e) non credit	PT Total		
Moorpark	170.0	2.0	(1.6)	1.2	(1.0)	170.7	130.4	(18.5)	(2.3)	109.5	280.2	60.9%
Oxnard	99.0	1.0	(1.4)	1.1	(0.4)	99.3	52.7	(7.5)	(0.6)	44.6	143.9	69.0%
Ventura	161.0	2.0	(1.2)	-	(0.3)	161.4	119.2	(19.2)	(3.0)	96.9	258.3	62.5%
VCCCD Total	430.0	5.0	(4.2)	2.3	(1.7)	431.4	302.2	(45.2)	(6.0)	251.0	682.4	63.2%

391.8	39.6
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2020-2021 Program Review Timeline

August 10, 2020 – Program review opens

September 18, 2020 – Program review due to Dean

September 25, 2020 – Last day to request Pirate's Code from Facilities and/or IT Director

October 1, 2020 – Final program review due to IE Office by 11:59pm

October 5, 2020 – IE Office sends resource requests to Vice Presidents for area prioritization

October 30, 2020 – VP area priorities due to IE Office

November 2, 2020 – IE Office sends resource requests to committees for committee prioritization

December 4, 2020 – Committee-prioritized faculty and staff requests due to IE and College President

February 26, 2021 – All other committee-prioritized requests due to IE Office

March 1, 2021 – IE Office sends all other committee-prioritized requests sent to College President

March 24, 2021 – Final prioritized requests presented to College Planning Committee

Program Review Resource Request Prioritization Process

