

Ventura College – Program Review Process

Facilities Request Ranking Rubric

Initiative ID:

Initiative Title:

Program:

Division:

Rater:

Date:

Trait	Low (1 point)	Medium (2 or 3 points)	High (4 or 5 points)	Weight	Score
Division's Program Review Ranking	Low	Medium	High	2	
Alignment to the Facilities Master Plan	Does not align to the facilities master plan's standards, projects, or directions.	Aligns with the facilities master plan's standards, projects or directions.	Is aligned with one of the facilities master plan's projects scheduled for design and construction.	1	
Criticality Impact on the Learning or Operating Environment	Aesthetics or reorganization accommodation renovations.	Significantly improves the teaching/working environment. Increases access or productivity.	Resolves major safety, structural or environmental systems deficiencies.	2	
Association to Other Resource Requests	This facilities request is associated to another resource request identified by the program.	This facilities request is associated to another resource request ranked high by the division.		1	
Life Cycle	The existing facility is within the first 50% of its expected useful life.	The existing facility is within the last 50% of its expected useful life.	The existing facility exceeds its expected useful life.	1	
Costs/Benefits	High costs to expected benefits.	Normal costs to expected benefits.	Low costs to expected benefits.	1	
Sustainability Recurring Costs	Requires a substantial additional maintenance budget.	Requires some additional maintenance budget.	Maintenance costs are already budgeted.	1	
Innovation	Maintains the status quo.	Integrates or optimizes existing facilities.	Creates the potential to significantly improve the current learning, services, or operating environment.	1	
			Total Score		