



Message in a Bottle

September 2018 Newsletter

IMPORTANT DATES

All College Guided Pathways Retreat
Friday, September 21
8:30 am– 3:30 pm
Crowne Plaza Hotel



Coffee Talks with President Bell
Wed., September 26
8:30 am—9:00 am
SSC –149

President's Message

Aye Pirates! Welcome to the 2018-2019 school year! This year is starting off with such a wonderful and unexpected estate gift from Miriam Schwab, a local philanthropist and long-time Ventura College supporter. I announced at the September 11th Board of Trustees meeting that the VC Foundation would be receiving more than \$12 million from Miriam Schwab's estate. Ventura College is planning many celebrations to honor her legacy beginning with a special concert on October 13 (more information to come). Miriam played with our symphony for more than a decade.

This most generous gift will go to support both the instrument music (85%) and the aquatics program (15%). I am currently work with the college and foundation leadership teams to develop an implementation plan.

In the meantime, the VC ship has set sail toward guided pathways, strategic enrollment management, and building community on campus. Hopefully you all know that our first guided pathways retreat is scheduled for this Friday, September 21! The retreat will focus primarily on the first guided pathways pillar- Clarifying the Path. Hope to see many of you there.

Although our enrollment is experiencing a slight increase, we are still looking for ways to sustain and increase growth. This year we are focusing significant attention toward our East Campus and the Santa Clara River Valley area. In January, we plan to begin two associate degree programs at the East Campus. Our VCEC students will, for the first time, be able to take all degree requirements without coming to the main campus. In addition, we are working with our feeder high schools, with emphasis on Santa Paula and Fillmore, to increase dual enrollment of high school students. Ultimately, the goal is to have all high school students graduating from high school with 15-30 college credits.

Finally, we will continue to build community focusing on keeping people safe on campus. We are in the process of developing clean and clear communication and procedural protocols for the BICT process. These new protocols will be shared campus-wide in the coming weeks. We will be spending a substantial amount of time this year training executive team members and building monitors on emergency and disaster response.

I will be hosting at least two "Meet and Eat" sessions this year. I also will be hosting "Coffee Talks" across the campus. Please come support these gatherings and build community with me!

Welcome Back PIRATES!!! & Welcome Aboard New Faculty



Left to Right: Dorothy Farias, Agriculture; Jennifer Ranchez, Nursing; Chris Nalbandian, Chemistry; Gabriela Wood, Biology; Nicole Falco, Business.

Newsbeat

The Ventura College Athletics program was named the **2017-18 Western State Conference Athletics Supremacy Award** winner for overall athletic achievement for the academic year. The award is the school's 20th overall title, the highest total in conference history. Ventura claimed the Supremacy title thanks to a consistent performance across all 18 of its Western State Conference sponsored sports. **The Pirates earned points in 17 of the 18 WSC sports they sponsored, including winning titles in men's basketball, women's basketball and men's tennis. VC also boasted the third highest overall GPA of all the WSC schools, with an overall GPA of 3.09.** [Go HERE for more!](#)



FALL 2018 Enrollment

For Fall 2018, VC's student head count has increased around 2%, along with an increase in unit enrollment 0.85% as of September 5th. Additionally, the college has over 55 late-start classes scheduled for October.

Ventura College Accreditation REAFFIRMED!

June 13, 2018

"Upon consideration of the information [...], the [Accrediting Commission for Community and Junior Colleges—ACCJC] acted to Reaffirm Accreditation for remainder of the cycle. [...] The institution's next comprehensive review will occur in the fall term of 2023."

Congratulations Pirates!!!

[Read the full letter here!](#)

Guided Pathways

Retreat!!!

Friday September 21st, 2018

Crowne Plaza, Ventura Beach
Breakfast & Lunch served!

8:30 am to 3:30 pm

Join us for a student panel, degree mapping, and course clustering activities during an interactive and informative day!

[RSVP via Outlook!](#)

DEADLINES

SEPTEMBER 8, 2018

ALL NEW and REVISED submissions (Course, Program, SLO, DE, etc.) must be submitted in CurricUNET for a Fall 2019 effective date

NOVEMBER 6, 2018

LAST DAY to submit information into CurricUNET in preparation of system switch
ALL NEW and REVISED submissions (Course, Program, SLO, DE, etc.) must be through second reading to make 2019/2020 Catalog

JANUARY 15, 2019

Any NEW and REVISED submissions (Course, Program, SLO, DE, etc.) not approved through second reading will be **purged** from CurricUNET in anticipation of the transition to the new curriculum management system

DREAMERS Set Your Course!



★ **AB540** ★
VENTURA COLLEGE
NIGHT

Learn about the Ventura College admissions process, qualifying under AB540, financial aid and campus resources available for undocumented students. Come make the dream of higher education a reality.

THURS. SEPT. 13 TH 6PM - 8PM	»»»	SANTA PAULA HIGH SCHOOL CAFETERIA 404 NORTH SIXTH STREET
THURS. SEPT. 20 TH 6:30PM - 8:30PM	»»»	VENTURA HIGH SCHOOL CAFETERIA 2 N. CATALINA STREET
WED. SEPT. 26 TH 6PM - 8PM	»»»	FILLMORE HIGH SCHOOL LIBRARY 555 CENTRAL AVENUE

FREE AND SAFE EVENT FOR STUDENTS, FAMILIES AND COMMUNITY MEMBERS
FOR MORE INFORMATION, PLEASE VISIT: WWW.VENTURACOLLEGE.EDU/DREAMERS
OR SCAN QR CODE >>>



VC CAREER DEVELOPMENT CENTER

MAJOR TALK SERIES PRESENTS:



PRESENTATION:

Date: Thursday Oct 4th

Time: 2pm - 2:45pm

Location: Guthrie Hall

Industry leader in aerospace bearings, seals, electrical components and gears.



Things that make you say...YARR!



FAST FACTS



Mathematics
Engineering
Science
Achievement
MESA

31

This year a total of 31 MESA students transferred to Cal Poly SLO, Cal Poly Pomona, CSUCI, CSUN, CSU Long Beach, San Diego State, UCSB, UCI, UCR and Cal Berkeley. Those who transferred majored in fields of Engineering, Physics, Biology, Chemistry and a variety of other STEM majors.



LATIN HERITAGE MONTH CELEBRATION

Join us on **Thursday September 20,**
2018 in the Bookstore Quad
from 11am-1pm

Live Music • Activities • Resources &
Giveaways



Pirate Project Updates

Construction Contracts for September Board Approval

- HVAC Replacement for BCS (Bookstore/Financial Aid) - \$192,557
- Baseball Field Transformer and Oil Filled Switches Removal - \$99,650

New Construction Contracts: Bidding NOW

- Replacement of cooling coils in MCE/MCW/HSC chillers - anticipate approval at October Board meeting

SCI Building HVAC Project

- Task force is working with engineers on the phasing of this Summer 2019 project.



New Testing Center in ELC

2018-19 Adoption Budget for September Board Approval

The impact of the new Student Centered Funding Formula still isn't known, so the Adoption Budget was built using the "hold-harmless" provision in the new model. This amount reflects the same apportionment revenue from the prior year plus COLA.

The District shifted 590 FTES districtwide from the Summer 2018 term into 2017-18 increasing that year's funded FTES, therefore increasing the hold-harmless revenue calculation.

Funds for FY18 Program Review

Equipment Requests: \$234,314

- 1) Pro-Press Machine for piping (FM&O)
- 2) Backpack Vacuums (Custodial)
- 3) Tutoring Center online tutoring equipment
- 4) Partitions for Financial Aid walk-up windows
- 5) Shimazdu GC-MS (Chemistry)
- 6) Replace desks/chairs (VCEC Classroom 2)

Technology Requests: \$318,336

- 0) Refresh ~300 computers*
- 0) Technology infrastructure refresh (networks, smart classrooms, servers, etc.)*
- 1) Fully implement RAVE Smartphone safety notification system

Facility Requests: \$577,597

- 0) Refresh 3-5 classrooms*
- 1) SCI Building HVAC (partially funded)
- 2) Redesign lobby and office space at VCEC
- 3) Replace blinds in 6 classrooms
- 4) Purchase/installation of new sinks in 4 lab classrooms
- 5) New shelving in lab classrooms

Requisitions for these items may now be submitted. For Facility and Technology requests, please work with Grant Jones or Jay Moore, as appropriate.

For questions on moving forward with your purchases, please contact Jeanine Day, College Fiscal Supervisor, for assistance.

The amounts for items identified above are estimates and actual costs will vary. As actual costs are submitted, available funds will be reassessed and additional items may be funded.

*Items ranked with a "0" are annual refresh costs identified in the Facilities and Technology Master Plans.

VENTURA COUNTY COMMUNITY COLLEGE DISTRICT
2018-2019 ADOPTION BUDGET
COMPARATIVE BUDGET SUMMARY
GENERAL FUND (111) - UNRESTRICTED

	VENTURA COLLEGE			
	2017-18 ADOPTION BUDGET	2017-18 ACTUAL EXPENDITURES	2018-19 ADOPTION BUDGET*	PERCENT OF TOTAL BUDGET
1000 FACULTY SALARIES	21,986,311	22,151,582	22,221,912	42.6%
2000 MANAGEMENT SALARIES	1,981,018	2,070,236	2,267,611	4.4%
2000 CLASSIFIED SALARIES	8,114,419	8,056,728	8,245,420	15.8%
3000 EMPLOYEE BENEFITS	15,424,082	15,425,275	16,901,764	32.4%
SALARY & BENEFIT SUBTOTAL	47,505,830	47,703,822	49,636,708	95.2%
4000 SUPPLIES & MATERIALS	508,144	401,348	515,034	1.0%
5000 OPERATING EXP	1,392,097	1,101,376	1,979,400	3.8%
6000 CAPITAL OUTLAY	51,991	60,511	10,427	0.0%
7000 TRANSFERS	(144,785)	(995,266)	(16,470)	0.0%
7999 CONTINGENCY	-	-	-	0.0%
DIRECT EXPENDITURE SUBTOTAL	1,807,447	567,969	2,488,391	4.8%
TOTAL BUDGETED EXPENDITURES	49,313,277	48,271,791	52,125,099	100.0%



* Includes site carryover funds.

VENTURA COLLEGE

YOU AARRRGH INVITED TO THE

GUIDED PATHWAYS RETREAT

CROWNE PLAZA, 450 E HARBOR BLVD, VENTURA

SEPTEMBER 21, 2018

8:30AM - 3:30PM

Guided Pathways is a multi-year state program designed to improve student completion.



JOIN US FOR A DAY OF

ENGAGING AND INTERACTIVE ACTIVITIES!

DIVERSE STUDENT PANEL • COURSE CLUSTERING & MAJOR MAPPING

WIN PIRATE TREASURES • VC PRIDE FASHION SHOW